

# O-1. Each High School - Total School Spending

North Smithfield H. S. #00020

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7.787	Amount	% To Total School	Per Pupil			
School Enrollment:	716						
<b>Total</b>		\$ 5,991,901	100.0%	\$ 8,369	\$ 8,369	0.0%	107.5%
<b>Instruction</b>		\$ 3,979,770	66.4%	\$ 5,558	\$ 5,558	0.0%	71.4%
Face-to-Face Teaching		\$ 3,800,818	63.4%	\$ 5,308	\$ 5,308	0.0%	68.2%
Instructional Teachers		3,608,713	60.2%	5,040	5,040	0.0%	64.7%
Substitutes		25,740	0.4%	36	36	0.0%	0.5%
Instructional Paraprofessionals		166,365	2.8%	232	232	0.0%	3.0%
Classroom Materials		\$ 178,952	3.0%	\$ 250	\$ 250	0.0%	3.2%
Pupil-Use Technology & Software		61,926	1.0%	86	86	0.0%	1.1%
Instructional Materials, Trips & Supplies		117,026	2.0%	163	163	0.0%	2.1%
<b>Instructional Support</b>		\$ 739,236	12.3%	\$ 1,032	\$ 1,032	0.0%	13.3%
Pupil Support		\$ 531,567	8.9%	\$ 742	\$ 742	0.0%	9.5%
Guidance & Counseling		230,948	3.9%	323	323	0.0%	4.1%
Library & Media		101,991	1.7%	142	142	0.0%	1.8%
Extracurricular		171,818	2.9%	240	240	0.0%	3.1%
Student Health & Services		26,810	0.4%	37	37	0.0%	0.5%
Teacher Support		\$ 48,204	0.8%	\$ 67	\$ 67	0.0%	0.9%
Curriculum Development		2,027	0.0%	3	3	0.0%	0.0%
In-Service, Staff Development & Support		46,177	0.8%	64	64	0.0%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 159,465	2.7%	\$ 223	\$ 223	0.0%	2.9%
Program Management		55,323	0.9%	77	77	0.0%	1.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		104,142	1.7%	145	145	0.0%	1.9%
<b>Operations</b>		\$ 886,534	14.8%	\$ 1,238	\$ 1,238	0.0%	15.9%
Non-Instructional Pupil Services		\$ 285,026	4.8%	\$ 398	\$ 398	0.0%	5.1%
Transportation		170,924	2.9%	239	239	0.0%	3.1%
Food Service		110,698	1.8%	155	155	0.0%	2.0%
Safety		3,404	0.1%	5	5	0.0%	0.1%
Facilities		\$ 601,507	10.0%	\$ 840	\$ 840	0.0%	10.8%
Building Upkeep, Utilities & Maintenance		601,507	10.0%	840	840	0.0%	10.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 386,361	6.4%	\$ 540	\$ 540	0.0%	6.9%
School Management		\$ 386,361	6.4%	\$ 540	\$ 540	0.0%	6.9%
Principals & Assistant Principals		250,423	4.2%	350	350	0.0%	4.5%
School Office		135,938	2.3%	190	190	0.0%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%